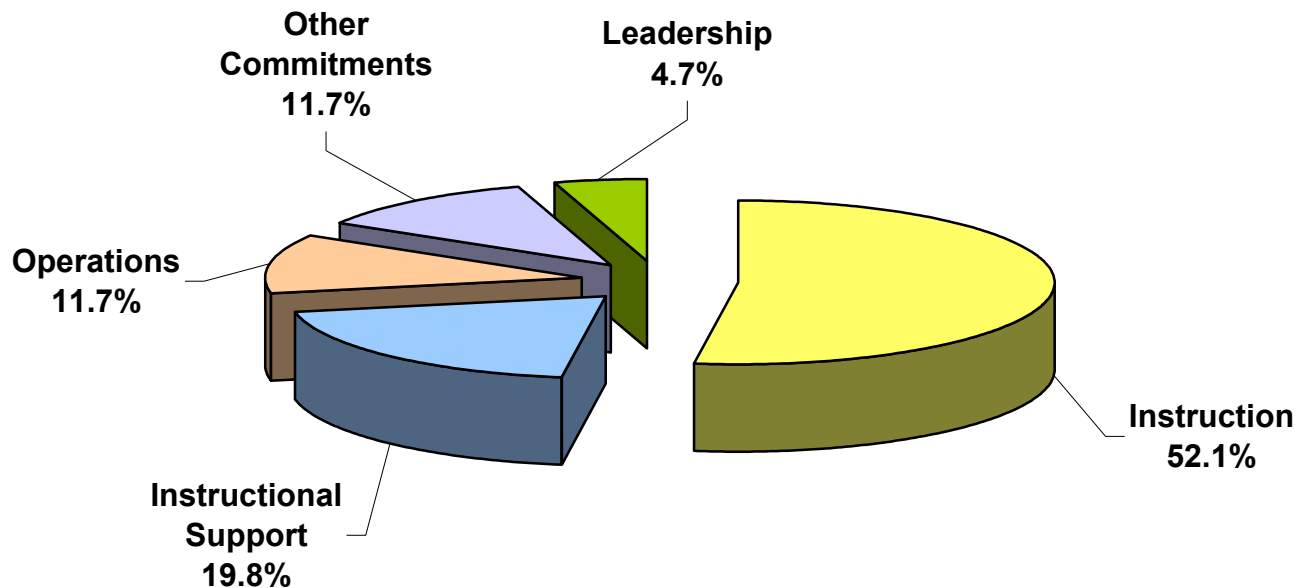
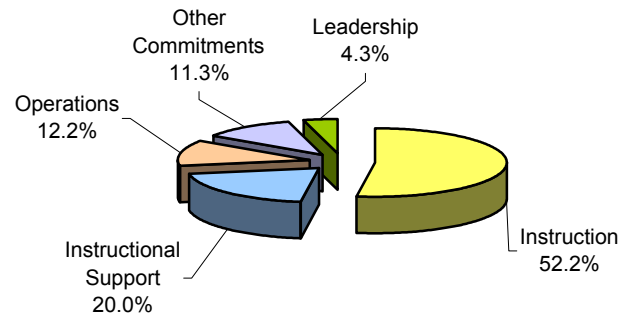


# Pawtucket School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



| District Enrollment (ADM):<br>9,492 | Amount        | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|---------------|-----------|----------------------------|
| Instruction                         | \$57,686,118  | \$6,077   | 52.1%                      |
| Instructional Support               | \$21,909,155  | \$2,308   | 19.8%                      |
| Operations                          | \$12,964,799  | \$1,366   | 11.7%                      |
| Other Commitments                   | \$12,907,455  | \$1,360   | 11.7%                      |
| Leadership                          | \$5,187,360   | \$546     | 4.7%                       |
| Total District Expenditures         | \$110,654,887 | \$11,658  | 100.0%                     |